GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 2
Whispering Oaks
Five Year Service Plan 2013 - 2017 BUDGET

Income based on Fixed Rate Assessment of $400 per improved lot and $200 per unimproved lot within the district.

INCOME:

Description	Account	2013	2014	2015	2016	2017
Beginning Balance (Estimated)		**$ 16,150**	**$ 22,112**	**$ 4,073**	**$ 10,035**	**$ 15,997**
P.I.D. Assessment	42620	$ 11,000	$ 11,000	$ 11,000	$ 11,000	$ 11,000
City Contribution	49780	416	416	416	416	416
TOTAL INCOME		**$ 11,416**	**$ 11,416**	**$ 11,416**	**$ 11,416**	**$ 11,416**
Amount Available		**$ 27,566**	**$ 33,528**	**$ 15,489**	**$ 21,451**	**$ 27,413**

EXPENSES:

Description		2013	2014	2015	2016	2017
Mowing Contractor	61225	$ 4,200	$ 4,200	$ 4,200	$ 4,200	$ 4,200
Collection Service ($2.75/Acct)	61380	77	77	77	77	77
Misc.	61485	100	100	100	100	100
Admin./Management	61510	-	-	-	-	-
Postage	61520	12	12	12	12	12
Electric Power	62030	350	350	350	350	350
Water Utility	62035	700	700	700	700	700
Irrigation System Maint.	63065	-	-	-	-	-
Decorative Lighting Maintenance	63146	-	-	-	-	-
Property Insurance Premium	63147	-	-	-	-	-
Liability Insurance Premium	64090	15	15	15	15	15
Fencing	68061	-	24,000	-	-	-
TOTAL EXPENSES		**$ 5,454**	**$ 29,454**	**$ 5,454**	**$ 5,454**	**$ 5,454**
Ending Balance		**$ 22,112**	**$ 4,073**	**$ 10,035**	**$ 15,997**	**$ 21,958**

Avg. Property Value:	$	192,753
Avg. Property Assessment:	$	393
No. of Properties:		28

Improved lots are based at $400 per year.
Unimproved lots are based at $200 per year.