# GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4
## Brookfield
### Five Year Service Plan 2013 - 2017 BUDGET

**Income based on Assessment Rate of $0.11 per $100 of appraised value.**
**Service Plan projects a 1% increase in assessed value per year.**

| **INCOME:** | Value | Assess Rate | Revenue |
|---|---|---|---|
| **Appraised Value** | $22,771,520 | $ 0.11 | $ 25,049 |

| **Description** | **Account** | **2013** | **2014** | **2015** | **2016** | **2017** |
|---|---|---|---|---|---|---|
| **Beginning Balance (Estimated)** | | **$ 97,500** | **$ 90,772** | **$ 90,294** | **$ 90,070** | **$ 90,101** |
| P.I.D. Assessment | 42620 | $ 25,049 | $ 25,299 | $ 25,552 | $ 25,808 | $ 26,066 |
| City Contribution | 49780 | 1,760 | 1,760 | 1,760 | 1,760 | 1,760 |
| **TOTAL INCOME** | | **$ 26,809** | **$ 27,059** | **$ 27,312** | **$ 27,568** | **$ 27,826** |
| **Amount Available** | | **$ 124,309** | **$ 117,831** | **$ 117,607** | **$ 117,638** | **$ 117,927** |

**EXPENSES:**

| **Description** | | **2013** | **2014** | **2015** | **2016** | **2017** |
|---|---|---|---|---|---|---|
| Office Supplies | 60020 | $ 420 | $ 420 | $ 420 | $ 420 | $ 420 |
| Beautification | 60490 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Wall Maintenance | 60776 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Mowing Contractor | 61225 | 8,400 | 8,400 | 8,400 | 8,400 | 8,400 |
| Collection Service ($2.75/Acct) | 61380 | 473 | 473 | 473 | 473 | 473 |
| Admin./Management | 61510 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 |
| Postage | 61520 | 76 | 76 | 76 | 76 | 76 |
| Electric Power | 62030 | 400 | 400 | 400 | 400 | 400 |
| Water Utility | 62035 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Irrigation System Maint. | 63065 | 500 | 500 | 500 | 500 | 500 |
| Liability Insurance Premium | 64090 | 68 | 68 | 68 | 68 | 68 |
| Fencing | 68061 | - | - | - | - | - |
| Architectural/Engineering Svcs.* | 68240 | 6,000 | - | - | - | - |
| **TOTAL EXPENSES** | | **$ 33,537** | **$ 27,537** | **$ 27,537** | **$ 27,537** | **$ 27,537** |
| **Ending Balance** | | **$ 90,772** | **$ 90,294** | **$ 90,070** | **$ 90,101** | **$ 90,390** |

**Avg. Annual Assessment by Home Value:**

| Value | Yrly Assmnt. |
|---|---|
| $80,000 | $ 88 |
| $100,000 | $ 110 |
| $120,000 | $ 132 |
| $140,000 | $ 154 |
| $160,000 | $ 176 |
| $180,000 | $ 198 |

| | |
|---|---|
| Avg. Property Value: | $ 132,393 |
| Avg. Property Assessment: | $ 146 |
| No. of Properties: | 172 |

*Landscape design-entrances