

**Exhibit A**  
**GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4**  
**Brookfield**  
**Five Year Service Plan 2025 - 2029 BUDGET**

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.  
The FY 2024 rate was \$0.11 per \$100 of appraised value  
Service Plan projects a 10% increase in assessed value per year.

<b>INCOME:</b>	Value	Assess Rate	Revenue			
<b>Appraised Value</b>	\$62,596,440	\$ 0.11	\$ 68,856			
<b>Description</b>	<b>Account</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Beginning Balance (Estimated)</b>		<b>\$ 88,000</b>	<b>\$ 97,054</b>	<b>\$ 121,122</b>	<b>\$ 150,799</b>	<b>\$ 186,744</b>
P.I.D. Assessment	42620	68,856	\$ 75,742	\$ 83,316	\$ 91,647	\$ 100,812
Interest Earnings	49410	806	806	806	806	806
City Contribution	49780	5,552	5,552	5,552	5,552	5,552
<b>TOTAL INCOME</b>		<b>\$ 75,214</b>	<b>\$ 82,100</b>	<b>\$ 89,674</b>	<b>\$ 98,005</b>	<b>\$ 107,170</b>
<b>Amount Available</b>		<b>\$ 163,214</b>	<b>\$ 179,154</b>	<b>\$ 210,796</b>	<b>\$ 248,805</b>	<b>\$ 293,915</b>

<b>EXPENSES:</b>						
<b>Description</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Office Supplies	60020	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
Decorations	60132	4,000	4,000	4,000	4,000	4,000
Beautification	60490	10,000	3,000	3,000	3,000	3,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Professional Engineering Svcs*	61041	3,000	-	-	-	-
Mowing Contractor	61225	17,547	18,424	19,346	20,313	21,328
Collection Service (\$2.90/Acct)	61380	499	499	499	499	499
Admin./Management	61510	11,088	11,642	12,225	12,836	13,478
Electric Power	62030	500	525	551	579	608
Water Utility	62035	7,500	7,875	8,269	8,682	9,116
Irrigation System Maint.	63065	5,000	5,000	5,000	5,000	5,000
Property Insurance Premium	64080	500	525	551	579	608
Liability Insurance Premium	64090	300	315	331	347	365
Trans to General Fund (1001)	90015	806	806	806	806	806
		-	-	-	-	-
<b>TOTAL EXPENSES</b>		<b>\$ 66,160</b>	<b>\$ 58,032</b>	<b>\$ 59,997</b>	<b>\$ 62,060</b>	<b>\$ 64,227</b>
<b>Ending Balance**</b>		<b>\$ 97,054</b>	<b>\$ 121,122</b>	<b>\$ 150,799</b>	<b>\$ 186,744</b>	<b>\$ 229,687</b>

**Avg. Annual Assessment by Home Value:**

Value	Yrly Assmnt.		
\$300,000	\$ 330		
\$350,000	\$ 385		
\$400,000	\$ 440	Avg. Property Value:	\$ 363,933
\$450,000	\$ 495	Avg. Property Assessment:	\$ 400
\$500,000	\$ 550	No. of Properties:	172

\*Reserve study

\*\*Future wall repairs and replacements