

**Exhibit A**  
**GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 12**  
**Parkview**  
**Five Year Service Plan 2025 - 2029**

**Income based on Assessment Rate of \$0.215 per \$100 of appraised value.**  
**The FY 2024 rate was \$0.215 per \$100 of appraised value**  
**Service Plan projects a 10% increase in assessed value per year.**

<b>INCOME:</b>	Value	Assess Rate	Revenue
<b>Appraised Value</b>	\$61,427,617	\$ 0.215	\$ 132,069

Description	Account	2025	2026	2027	2028	2029
<b>Beginning Balance (Estimated)</b>		<b>\$ 181,000</b>	<b>\$ 194,273</b>	<b>\$ 216,604</b>	<b>\$ 249,105</b>	<b>\$ 293,011</b>
P.I.D. Assessment	42620	\$ 132,069	\$ 145,276	\$ 159,804	\$ 175,784	\$ 193,363
Developer Participation/Projects	46110	10,000	10,000	10,000	10,000	10,000
Interest	49410	1,415	1,415	1,415	1,415	1,415
City Contribution	49780	949	949	949	949	949
<b>TOTAL INCOME</b>		<b>\$ 144,433</b>	<b>\$ 157,640</b>	<b>\$ 172,168</b>	<b>\$ 188,148</b>	<b>\$ 205,727</b>
<b>Amount Available</b>		<b>\$ 325,433</b>	<b>\$ 351,914</b>	<b>\$ 388,772</b>	<b>\$ 437,253</b>	<b>\$ 498,738</b>

Description		2025	2026	2027	2028	2029
Office Supplies	60020	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Decorations	60132	5,000	5,000	5,000	5,000	5,000
Beautification	60490	6,000	6,000	6,000	6,000	6,000
Wall Maintenance	60776	25,000	25,000	25,000	25,000	25,000
Mowing Contractor	61225	47,324	49,690	52,175	54,783	57,523
Collection Service	61380	654	654	654	654	654
Misc.	61485	225	225	225	225	225
Admin./Management	61510	7,572	7,951	8,348	8,766	9,204
Postage	61520	120	120	120	120	120
Electric Power	62030	2,000	2,100	2,205	2,315	2,431
Water Utility	62035	25,000	26,250	27,563	28,941	30,388
Irrigation System Maint.	63065	8,000	8,000	8,000	8,000	8,000
Decorative Lighting Maintenance	63146	1,500	1,500	1,500	1,500	1,500
Property Insurance Premium	64080	700	735	772	810	851
Liability Insurance Premium	64090	400	420	441	463	486
Fencing	68061	-	-	-	-	-
Trans to General Fund (1001)	90015	1,415	1,415	1,415	1,415	1,415
		-	-	-	-	-
<b>TOTAL EXPENSES</b>		<b>\$ 131,160</b>	<b>\$ 135,310</b>	<b>\$ 139,667</b>	<b>\$ 144,242</b>	<b>\$ 149,046</b>
<b>Ending Balance*</b>		<b>\$ 194,273</b>	<b>\$ 216,604</b>	<b>\$ 249,105</b>	<b>\$ 293,011</b>	<b>\$ 349,691</b>

**Avg. Annual Assessment by Home Value:**

Value	Yrly Assmnt.	
\$100,000	\$215	
\$200,000	\$430	
\$300,000	\$645	Avg. Property Value: \$ 273,012
\$400,000	\$860	Avg. Property Assessment: \$ 587
\$500,000	\$1,075	No. of Properties: 225

\*Future wall replacement