

**Exhibit A**  
**GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 10**  
**Silverado Springs**  
**Proposed Five Year Service Plan 2025 - 2029 BUDGET**

Income based on Assessment Rate of \$0.15 per \$100 of appraised value.  
The FY 2024 rate was \$0.15 per \$100 of appraised value  
Service Plan projects a 10% increase in assessed value per year.

<b>INCOME:</b>		Value	Assess Rate	Revenue		
<b>Appraised Value</b>		\$45,789,745	\$ 0.15	\$ 68,685		
<b>Description</b>	<b>Account</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Beginning Balance (Estimated)</b>		<b>\$ 51,000</b>	<b>\$ 11,095</b>	<b>\$ 19,443</b>	<b>\$ 33,581</b>	<b>\$ 54,100</b>
P.I.D. Assessment	42620	\$ 68,685	\$ 75,553	\$ 83,108	\$ 91,419	\$ 100,561
Interest Earnings	49410	803	803	803	803	803
City Contribution	49780	781	781	781	781	781
<b>TOTAL INCOME</b>		<b>\$ 70,269</b>	<b>\$ 77,137</b>	<b>\$ 84,692</b>	<b>\$ 93,003</b>	<b>\$ 102,145</b>
<b>Amount Available</b>		<b>\$ 121,269</b>	<b>\$ 88,232</b>	<b>\$ 104,135</b>	<b>\$ 126,584</b>	<b>\$ 156,246</b>

<b>EXPENSES:</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Description</b>						
Decorations	60132	\$ 1,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
Beautification	60490	1,000	1,000	1,000	1,000	1,000
Wall Maintenance	60776	85,000	40,000	40,000	40,000	40,000
Mowing Contractor	61225	13,899	15,289	16,818	18,500	20,350
Collection Service (\$3.10/Acct)	61380	372	372	372	372	372
Misc.	61485	500	500	500	500	500
Admin./Management	61510	-	-	-	-	-
Postage	61520	100	100	100	100	100
Electric Power	62030	250	250	250	250	250
Water Utility	62035	4,500	4,725	4,961	5,209	5,470
Irrigation System Maint.	63065	600	600	600	600	600
Decorative Lighting Maintenance	63146	750	750	750	750	750
Property Insurance Premium	64080	750	750	750	750	750
Liability Insurance Premium	64090	250	250	250	250	250
Fencing	68061	-	-	-	-	-
Landscaping	68250	-	-	-	-	-
Trans to General Fund (1001)	90015	803	803	803	803	803
		-	-	-	-	-
<b>TOTAL EXPENSES</b>		<b>\$ 110,174</b>	<b>\$ 68,789</b>	<b>\$ 70,554</b>	<b>\$ 72,484</b>	<b>\$ 74,594</b>
<b>Ending Balance*</b>		<b>\$ 11,095</b>	<b>\$ 19,443</b>	<b>\$ 33,581</b>	<b>\$ 54,100</b>	<b>\$ 81,651</b>

**Avg. Annual Assessment by Home Value:**

Value	Yrly Assmnt.	
\$100,000	\$150	
\$150,000	\$225	
\$200,000	\$300	Avg. Property Value: \$ 381,581
\$250,000	\$375	Avg. Property Assessment: \$ 572
\$300,000	\$450	No. of Properties: 120
\$350,000	\$525	

\*Wall repairs/replacements