

**Exhibit A**  
**GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 2**  
**Whispering Oaks**  
**Five Year Service Plan 2025 - 2029 BUDGET**

Income based on Fixed Rate Assessment of \$475 per improved lot and \$237.50 per unimproved lot within the district.

**INCOME:**

Description	Account	2025	2026	2027	2028	2029
<b>Beginning Balance (Estimated)</b>		<b>\$ 16,100</b>	<b>\$ 11,681</b>	<b>\$ 12,340</b>	<b>\$ 13,058</b>	<b>\$ 13,817</b>
P.I.D. Assessment	42620	\$ 13,300	\$ 14,000	\$ 14,700	\$ 15,400	\$ 15,400
Interest	49410	306	306	306	306	306
City Contribution	49780	<u>1,312</u>	<u>1,312</u>	<u>1,312</u>	<u>1,312</u>	<u>1,312</u>
<b>TOTAL INCOME</b>		<b><u>\$ 14,918</u></b>	<b><u>\$ 15,618</u></b>	<b><u>\$ 16,318</u></b>	<b><u>\$ 17,018</u></b>	<b><u>\$ 17,018</u></b>
<b>Amount Available</b>		<b><u>\$ 31,018</u></b>	<b><u>\$ 27,299</u></b>	<b><u>\$ 28,658</u></b>	<b><u>\$ 30,076</u></b>	<b><u>\$ 30,835</u></b>

**EXPENSES:**

Description		2025	2026	2027	2028	2029
Beautification	60490	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
Wall Maintenance	60776	1,000	1,000	1,000	1,000	1,000
Security Cameras	61165	-	-	-	-	-
Mowing Contractor	61225	6,286	6,600	6,930	7,277	7,641
Collection Service (\$2.90/Acct)	61380	81	81	81	81	81
Misc.	61485	50	50	50	50	50
Admin./Management	61510	-	-	-	-	-
Postage	61520	14	14	14	14	14
Electric Power	62030	250	263	276	289	304
Water Utility	62035	775	814	854	897	942
Irrigation System Maint.	63065	500	500	500	500	500
Decorative Lighting Maintenance***	63146	5,000	-	-	-	-
Property Insurance Premium	64080	125	131	138	145	152
Liability Insurance Premium*	64090	3,250	3,500	3,750	4,000	4,250
Fencing	68601	-	-	-	-	-
Landscaping	68250	-	-	-	-	-
Trans to General Fund (1001)	90015	306	306	306	306	306
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL EXPENSES</b>		<b><u>\$ 19,337</u></b>	<b><u>\$ 14,959</u></b>	<b><u>\$ 15,599</u></b>	<b><u>\$ 16,259</u></b>	<b><u>\$ 16,940</u></b>
<b>Ending Balance**</b>		<b><u>\$ 11,681</u></b>	<b><u>\$ 12,340</u></b>	<b><u>\$ 13,058</u></b>	<b><u>\$ 13,817</u></b>	<b><u>\$ 13,895</u></b>

Improved lots are based at \$475 per year.  
 Unimproved lots are based at \$237.50 per year.

Avg. Property Value: \$ 368,735  
 Avg. Property Assessment: \$ 475  
 No. of Properties: 28

\*Includes Officers/Directors Liability & Supplemental Property/General Liability  
 \*\*Future fence replacement  
 \*\*\*Entrance lighting